

Annex 1 2021/22 Savings Proposals for Economy & Strategic Planning, Environment & Climate Change, Transport

Ref	Portfolio	Proposal Description	2021/22 Impact £000	2022/23 Impact £000	Total Saving Impact £'000
ECC1	Economy & Strategic Planning/ Environment & Climate Change	Public Protection Increase in fees and charges	(5)		(5)
ECC2	Environment & Climate Change	Waste Collection Forecast saving from increased recycling	(100)		(100)
ECC3	Environment & Climate Change	Commercial Waste Introduce new charge to owners of holiday lets. The proposed charge is £180 per annum.	(25)		(25)
ECC4	Environment & Climate Change	Household Waste Recycling Centres (HWRC) Increase in fees for trade waste, bulky waste and HWRC Charges	(5)		(5)
TRA1	Transport	Highway Regulation Increase in fees Highway Development and Network Management fees and charges	(15)		(15)
TRA2	Transport	Emergency Planning Cost reduction in supplies and service budgets (c25%). Increased use of digital information.	(5)		(5)
Total Savings			(155)	0	(155)